



Government of Jammu and Kashmir
Jal Shakti Department
Civil Secretariat, Jammu/Srinagar
Email: plansectionhyd@gmail.com



Sub: Accord of Administrative Approval for Water Supply Scheme, Bhalwal A&B, District Jammu under Jal Jeevan Mission for an amount of Rs.1167.50 lakh.

Ref: 1. e-file No. CEPHE-PSEC/1/2023-03CEPHEJ (7102666).

2. Technical vetting conveyed by Development Commissioner (Works), PW (R&B) Department on e-file No. CEPHE-PSEC/1/2023-03CEPHEJ (7102666).
3. Finance Department's S.O. 15 dated 09.01.2020.

Government Order No. 44 – JK (JSD) of 2023
Dated: 08 -03-2023

Sanction is hereby accorded to the Accord of Administrative Approval for **Water supply Scheme Bhalwal, A&B, District Jammu under Jal Jeevan Mission for an amount of Rs.1167.50 lakh (Rupees Eleven Crore Sixty Seven Lakh and Fifty Thousand Only)** to be funded on 90:10 basis, at the technically vetted cost as per the General Abstract of Cost appended with this Government order at Annexure A.

The Administrative Approval is however, subject to the following conditions:-

1. That all the Codal Procedures shall be followed as per the provisions laid down in GFR-2017, Manual for Procurement of Goods and Services-2017, Manual for Procurement of Works-2019, Manual for Procurement of Consultancy and Other Services-2017 issued by Ministry of Finance, Department of Expenditure, GoI and other instructions/orders/guidelines issued by Department of Drinking Water & Sanitation, Ministry of Jal Shakti, GoI as well as Government of Jammu and Kashmir.
2. That no work shall be commenced or liability incurred in connection with it until:
 - a. Sanction to incur expenditure has been obtained from the competent authority;
 - b. A properly detailed design has been sanctioned. While designing the project etc, principles of life cycle cost may also be considered;

- c. Estimates containing the detailed specification and quantities of various items have been prepared on the basis of the schedule of rates maintained by CPWD/other Public Works Organization and sanctioned;
 - d. Funds to cover the charge during the year have been provided by competent authority;
 - e. Invitation of tenders is done in accordance with rules; and
 - f. A proper work order is issued.
3. That the DPR has been strictly framed as per the operational guidelines of Jal Jeevan Mission, besides all the components required for the completion of the project are incorporated in the DPR and the perennality and sustainability of source and quality of water shall be rechecked by the concerned Executive Engineer, Superintendent Engineer and Chief Engineer before execution of work;
 4. That funds earmarked for the project shall not be diverted or parked in deposit just to avoid lapsing of funds;
 5. That in case of cost revision fresh AA is to be obtained;
 6. That all components of the project envisaged are incorporated in the DPR;
 7. That the Geo-technical investigations are conducted where ever required;
 8. That the Administrative Approval shall not be construed as an authority to incur the expenditure unless funds provided for the scheme are duly authorized for incurring of expenditure;
 9. That the Administrative Approval shall not be construed as any rate approval to the project/detailed estimates or any approval for inclusion in the plan or release of Budget;
 10. That encumbrance free land duly authenticated by competent Authority is available for the execution of the project. Besides the provision for land compensation is provisional and shall be subject to actual valuation of land to be authenticated by Revenue Authorities;
 11. That technical sanction with respect to design specification is accorded by the competent authority after Accord of Administrative Approval;
 12. That the proposals are strictly devised and designed as per the relevant BIS codes and specifications of PWD/CPWD and same is authenticated as well as proof checked by the Competent Authority (NIT/DIQC), before taking up the execution in hand;
 13. That the Electrical/Mechanical/Electronic Components are checked, authenticated and technically vetted by the competent authorities of relevant fields well before invitation of tenders in accordance with set codal procedures;
 14. That the rates for the items not covered in JKSOR or any other relevant schedule, shall conform to analysis of rates based on authentic Data Book, to be computed and approved by competent authority well before invitation of tenders in accordance with set codal procedures;
 15. That the lump-sum provisions, either in terms of percentage or fixed, as made for certain components of the DPRs/Detailed Estimates are provisional and shall be subject to detailed estimates based on factual details/requirements and

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- relevant rates, to be framed and approved by the Competent Authorities well before invitation of tenders in accordance with set codal procedures;
16. That e-tendering mode is followed for fixation of the award of contract for execution of the project/detailed estimates. Fragmentation of the project/detailed estimates, while tendering is not allowed;
 17. That there is no time or cost overrun involved in the project and set timeline is strictly adhered to for its completion and no cost escalation shall be considered;
 18. That the NOCs from all regulatory authorities are sought before the commencement of works, besides all the environmental norms are followed in letter and spirit;
 19. That the NOCs from Forest, Wildlife, PDD and R&B Departments wherever required is obtained well before the commencement of work;
 20. That any such items not covered under relevant schedule of rates shall be paid in accordance with the set codal procedure;
 21. That the project drawing/layout plan/design is approved by the competent authority before commencement of work;
 22. That the concerned Executive Engineer, Superintendent Engineer and Chief Engineer shall ensure that the project/detailed estimates have not been funded/to be funded from any other source of funding before execution of work and there is no duplicacy of expenditure/misuse of funds or loss to Public Exchequer;
 23. That the villages/habitations and FHTC's proposed under the scheme do not over-lap within the scope of any other ongoing schemes/projects;
 24. That the photographic evidences before, during and after execution of works along with Geo-coordination of the work/location shall be maintained for future record;
 25. That the all assets of the projects shall be Geo-tagged and FHTCs shall be linked with AADHAR;
 26. The desired outcomes envisaged in the DPR shall be achieved.
 27. That the Vigilance Advisories of Central Vigilance Commission, GoI, General Administration Department, J&K and circular instructions issued by the Finance Department, J&K from time to time shall be strictly adhered while executing the works related to the projects/detailed estimates;
 28. That the works to be executed are subject to the Third Party Quality and Monitoring.



This issues with the concurrence of Director Finance, Jal Shakti Department conveyed in the e-file No. CEPHE-PSEC/1/2023-03CEPHEJ (7102666).

By order of the Government of Jammu and Kashmir.

(Sd/-)


(Shaleen Kabra) IAS
Principal Secretary to the Government
Jal Shakti Department

No: JSD-PS/8/2022-PLG-JSD

Dated: 08.03.2023

Copy to the:-

1. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
2. Commissioner/Secretary to the Government, General Administration Department, J&K.
3. Mission Director, Jal Jeevan Mission, UT of J&K for information and n/a.
4. Director, Archives, Archaeology and Museums, J&K.
5. Secretary to Government, Finance Department, J&K.
6. District Development Commissioner, Jammu.
7. Chief Engineer, Jal Shakti (PHE) Department, Jammu.
8. Director Finance, Jal Shakti Department for information.
9. OSD to Advisor (B) to HLG for kind information of Advisor (B).
10. PS to Chief Secretary, UT of J&K for favour of kind information of the Chief Secretary.
11. PS to Principal Secretary to Government, Jal Shakti Department, J&K for favour of kind information of the Principal Secretary.
12. In-charge Website for uploading the order on Departmental Website.
13. Government Order File/Stock File/Monday Return File (w.2.s.c).


Tarsaim Kumar (JKE&S)
Joint Director
Jal Shakti Department

ANNEXURE - A**RETROFITTING OF WATER SUPPLY SCHEME BHALWAL A & B****GENERAL ABSTRACT OF COST**

S.NO	Particulars	Amount (In Lacs)
1.	Cost of deep drilling, development and stabilization of tube well as per estimate enclosed (3 Nos) @ Rs. 103.00/lac	309.00 ✓
2.	Cost of procurement and installation of :- 1) Electro Mechanical machinery for new tube well and retrofitting of old pumping stations. 2) Cost of erection of electric sub. Station incl. 250 KVA electric transformer along with other allied works = 02 No. (Tabela Crusher & Kanger) @ Rs. 14.00 lac/each	163.00 ✓
3.	Cost of construction of 20000 Gallons capacity OHT = 01 No. @Rs 44.59 Lac/each	44.59 ✓
4.	Cost of construction of 20000 Gallons capacity Sump tank = 03 No. @Rs 11.24 Lac/each	33.72 ✓
5.	Cost of construction of 10000 gallons capacity GSR = 01 No. @Rs 5.86 Lac/each	5.86 ✓
6.	Cost of construction of 5000 gallons capacity GSR = 03 No. @Rs 4.50 Lac/each	13.50 ✓
7.	Cost of construction of tube well cum pump room building = 3 No. @ Rs 9.51 Lac/each	28.53 ✓
8.	Cost of construction of boundary wall around the proposed and existing pumping station = 04 No. (as per the estimate attached)	33.03 ✓
9.	Cost of providing, Laying and fitting of Rising main	264.50 ✓
10.	Cost of providing, Laying and fitting of distribution system and making of interconnection	204.81 ✓
11.	Cost of Renovation of pump room buildings = 2 No's @ Rs.1.21 lacs/each	2.42 ✓
12.	Cost of protection work in Uhani near proposed tube well.	4.67 ✓
13.	Cost of new FHTC = 600 no's @ Rs.4420/each	26.52 ✓
14.	Provision for installation of sign boards of structures/ stations and provision for survey work. (LS)	1.50 ✓

15.	Provision for land compensation	3.50 ✓
	Total	1139.15 ✓
	Add on account of work charge and contingencies @ 2.50% except Item no. 14 & 15 on Rs. 1160.15 <i>1134.15</i>	28.35 ✓
	Total	✓ 1167.50 ✓

*checked for
h 1167.50 hands*

Say Rs. **1167.50** lacs

[Signature]
J.E

[Signature]
Assistant Executive Engineer
P.H.E Sub Division
Bhalwal

[Signature]
Executive Engineer
P.H.E Division
Akhnoor

[Signature]
Superintendent Engineer
Hydroelectric Division

"The approval may be read in conjunction with note/observation in the file."

[Signature]
Chief Engineer
PHE Department
Jammu

The DPR (Detailed Project Report) is technically vetted for an amount of Rs **1167.50 lacs** = *one thousand, one hundred and sixty seven lacs & fifty thousand only*
 (Rupees *one thousand, one hundred and sixty seven lacs & fifty thousand only*) subject to the condition that design & drawing are approved by the competent authority and proposals are strictly devised and designed as per relevant codes of IRC/BIS and sound Engineering Practices. The technical vetting is only for the purpose of accord of Administrative Approval.

[Signature]
Development Commissioner
works J&K